

| Audit Area | Service Area | Days | Priority | Risk rating | status |
|--|--|------|-----------|-------------|-------------|
| General ledger, assets & capital accounting - fixed asset module | Finance & Human Resources | 20 | ALL | H | |
| Payroll/HR | Finance & Human Resources | 20 | ALL | H | |
| Sales ledger | Finance & Human Resources | 20 | ALL | H | |
| Council Tax/NNDR | Finance & Human Resources | 20 | ALL | H | |
| Purchase Ledger | Finance & Human Resources | 20 | ALL | H | In Progress |
| Agresso | Finance & Human Resources | 10 | ALL | M | |
| Cash Office | Finance & Human Resources | 10 | ALL | M | |
| Resourcelink - including Myview | Finance & Human Resources | 10 | ALL | M | |
| Local Transport Capital block funding | Finance & Human Resources | 2 | 2,3,4 & 5 | M | |
| Bus subsidy grant | Finance & Human Resources | 2 | 2,3,4 & 5 | M | |
| Comf grant | Finance & Human Resources | 2 | 2,3,4 & 5 | M | |
| HUG1 (home Upgrade Grant) | Finance & Human Resources | 2 | 2,3,4 & 5 | M | |
| HUG 2 grant (home Upgrade Grant) | Finance & Human Resources | 2 | 2,3,4 & 5 | M | Complete |
| LAD3 Grant | Finance & Human Resources | 2 | 2,3,4 & 6 | M | |
| Multiply Grant | Finance & Human Resources | 2 | ALL | M | |
| UKSPF Grant | Finance & Human Resources | 2 | 2,3,4 & 6 | M | |
| Happy healthy active Holiday grant | Finance & Human Resources | 2 | ALL | M | Complete |
| | | | | | |
| Payments regarding looked after children | Children's Safeguarding and Family Support | 12 | 1,2 & 5 | H | |
| Section17 spend | Children's Safeguarding and Family Support | 10 | 1,2 & 5 | H | |

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| Placements/ High cost support packages | Children's Safeguarding and Family Support | 12 | 1,2 & 5 | H | |
| Commissioned Services | Children's Safeguarding and Family Support | 12 | 1,2 & 5 | M | |
| No Recourse to public funds | Children's Safeguarding and Family Support | 10 | 1,2 & 6 | M | |
| Transition - leaving care | Children's Safeguarding and Family Support | 10 | 1,2 & 5 | M | |
| controc | Children's Safeguarding and Family Support | 20 | 1 & 5 | M | |
| | | | | | |
| <u>Financial Case Management</u> | Adult social care | 20 | 1,2& 5 | H | |
| <u>Quality assurance framework</u> | Adult social care | 10 | 1 & 5 | M | |
| <u>Co Production framework</u> | Adult social care | 10 | 1 & 5 | M | |
| Children & YP Services / RAMP - Practice Decision Forum & Peer review | Adult social care | 12 | 1,2,5 | M | |
| <u>Market Sustainability Plan</u> | Adult social care | 8 | 1 & 5 | M | |
| Integrated Care Record | Adult social care | 10 | 1,2,5 | M | |
| <u>Fair cost of care</u> | Adult social care | 8 | 1 & 5 | L | |
| | | | | | |
| Money Laundering | Policy & Governance | 8 | 2 & 5 | H | |
| Risk Management | Policy & Governance | 10 | all | M | |
| Insurance | Policy & Governance | 8 | all | M | In Progress |
| Legal system | Policy & Governance | 10 | all | M | |
| Members Subsistence | Policy & Governance | 8 | 2 & 5 | M | |
| Troubled families grant | Policy & Governance | 12 | all | L | |
| | | | | | |
| Happy healthy active Holiday grant | Education & Skills | as above | all | M | as above - complete |
| Home to school transport | Education & Skills | 15 | all | M | |
| Multiply Grant | Education & Skills | as above | all | M | |
| Schools (18 schools) | Education & Skills | 90 | 1,3,5 | M | 2 In Progress |

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| Bars (The Place/ Ice Rink/Horsehay/ski centre) | Community Customer & Commercial Serv | 25 | 2,3,5 | H | |
| Agresso | Community Customer & Commercial Serv | as above | all | H | |
| Leisure Centres | Community Customer & Commercial Serv | 20 | all | M | |
| Resourcelink (My View) | Community Customer & Commercial Serv | as above | all | M | |
| IT audits | Community Customer & Commercial Serv | 49 | 5 | H/M | |
| Registrar | Community Customer & Commercial Serv | 10 | 2,3,5 | M | |
| DWP Data Sharing Compliance | Community Customer & Commercial Serv | 5 | all | M | In Progress |
| Household Support Fund | Community Customer & Commercial Serv | 5 | all | M | |
| | | | | | |
| Homlessness reduction act | Housing & Communities | 25 | 1,3,5 | H | |
| Monitoring sale of discount market housing | Housing & Communities | 5 | all | M | |
| UKSPF Grant | Housing & Communities | as above | all | M | |
| LAD3 Grant | Housing & Communities | as above | all | M | |
| HUG1 (home Upgrade Grant) | Housing & Communities | as above | all | M | |
| HUG 2 grant (home Upgrade Grant) | Housing & Communities | as above | all | M | as above - complete |
| | | | | | |
| Ideverde contract | Neighbourhood & Enforcement | 4 | all | M | |
| Transport Overview | Neighbourhood & Enforcement | 20 | all | M | |
| Licensing | Neighbourhood & Enforcement | 12 | 2,3 & 5 | M | |
| Bus subsidy grant | Neighbourhood & Enforcement | as above | all | L | |
| | | | | | |
| Telford Land deal | Property & Investment | 8 | 2,3,4,5 | M | |
| BIT | Property & Investment | 10 | 2,3,4,5 | M | |
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The above colour coded reflect audits which span across more than one service area:

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|------------------------|
| Agresso |
| Resourcelink |
| Bus subsidy |
| Home Upgrade Grant 1 |
| Home Upgrade Grant 2 |
| LAD3 Grant |
| Multiply Grant |
| UKSPF Grant |
| Holiday Activity grant |

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|-----------------------------------|------------|
| Total for new audits | 671 |
| external commercial work | 57 |
| Advice & guidance | 20 |
| Follow ups | 20 |
| Contingency | 5 |
| Sub total | 773 |
| Available days (12 months) | 773 |

KEY

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|---|
| 1 -Every child, young person and adult lives well in their community |
| 2 -Everyone benefits from a thriving economy |
| 3 -All neighbourhoods are a great place to live |
| 4-our natural environment is protected - we take a leading role in addressing the climate emergency |
| 5- A community focused, innovative council providing efficient, effective and quality services |

| | |
|---|--------|
| H | high |
| M | Medium |
| L | Low |

IT AUDIT AREAS

- Cyber security - December 22
- Firewall - February 23
- Asset management - July / August
- Mobile & endpoint - May 22
- User Account management- July 22

